<table>
<thead>
<tr>
<th>Regular Program</th>
<th>This Week February 03, 2018</th>
<th>Last Week January 27, 2018</th>
<th>Year Ago February 04, 2017</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Claims</td>
<td>2,010</td>
<td>2,011</td>
<td>2,197</td>
<td>0.0%</td>
</tr>
<tr>
<td>Call Center</td>
<td>1,241</td>
<td>1,273</td>
<td>1,246</td>
<td>-2.5%</td>
</tr>
<tr>
<td>Internet</td>
<td>769</td>
<td>738</td>
<td>951</td>
<td>4.2%</td>
</tr>
<tr>
<td>Continued Claims</td>
<td>13,743</td>
<td>16,043</td>
<td>15,371</td>
<td>-14.3%</td>
</tr>
<tr>
<td>Amount of Payments</td>
<td>$4,388,196</td>
<td>$5,205,825</td>
<td>$4,883,130</td>
<td>-15.7%</td>
</tr>
<tr>
<td>Weeks Compensated</td>
<td>11,676</td>
<td>13,429</td>
<td>12,958</td>
<td>-13.1%</td>
</tr>
<tr>
<td>Final Payments</td>
<td>339</td>
<td>295</td>
<td>378</td>
<td>14.9%</td>
</tr>
<tr>
<td>Individuals Receiving Payments</td>
<td>10,815</td>
<td>12,615</td>
<td>12,134</td>
<td>-14.3%</td>
</tr>
<tr>
<td>Average Weekly Benefit Amount</td>
<td>$375.83</td>
<td>$387.66</td>
<td>$376.84</td>
<td>-3.1%</td>
</tr>
<tr>
<td>U.I. Trust Fund Balance (Millions)</td>
<td>$636.6</td>
<td>$624.9</td>
<td>$536.9</td>
<td>1.9%</td>
</tr>
</tbody>
</table>

Percent Change:

- Over-the-Week
- Over-the-Year
Unemployment Insurance Weekly Review
Week Ending February 03, 2018

Overview
Claims by County
Initial Claims
Continued Claims
Trust Fund
Contributions

Unemployment Insurance Weekly Review
Week Ending February 03, 2018

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Week Ending February 03, 2018

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Unemployment Insurance Weekly Review
Week Ending February 03, 2018

Overview
Claims by County
Initial Claims
Continued Claims
Trust Fund
Contributions

Initial Claims
Jan 01, 2007 - February 03, 2018

Graph
Age
Gender
Industry

Number of Claims

Average of 2007-2017
2017*
2018*

* The values for 2017 and 2018 reflect 4-Week Moving Averages
Overview

Claims by County

Initial Claims

Continued Claims

Trust Fund

Contributions

Initial Claims by Gender

Unemployment Insurance Weekly Review
Week Ending February 03, 2018

Initial Claims

Graph

Age

Gender

Industry

Initial Claims by Gender

Female

623

37.9%

Male

1,020

62.1%
<table>
<thead>
<tr>
<th>Industry Title</th>
<th>Initial Claims</th>
<th>Percent of Total Initial Claims</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>317</td>
<td>19.3%</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>309</td>
<td>18.8%</td>
</tr>
<tr>
<td>Administrative and Waste Services</td>
<td>196</td>
<td>11.9%</td>
</tr>
<tr>
<td>Health Care and Social Assistance</td>
<td>143</td>
<td>8.7%</td>
</tr>
<tr>
<td>Retail Trade</td>
<td>139</td>
<td>8.5%</td>
</tr>
<tr>
<td>Professional, Scientific, and Technical Services</td>
<td>110</td>
<td>6.7%</td>
</tr>
<tr>
<td>Accommodation and Food Services</td>
<td>80</td>
<td>4.9%</td>
</tr>
<tr>
<td>Transportation and Warehousing</td>
<td>72</td>
<td>4.4%</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>59</td>
<td>3.6%</td>
</tr>
<tr>
<td>Finance and Insurance</td>
<td>41</td>
<td>2.5%</td>
</tr>
<tr>
<td>Public Administration</td>
<td>40</td>
<td>2.4%</td>
</tr>
<tr>
<td>Other Services (except Public Administration)</td>
<td>28</td>
<td>1.7%</td>
</tr>
<tr>
<td>Real Estate and Rental and Leasing</td>
<td>22</td>
<td>1.3%</td>
</tr>
<tr>
<td>Educational Services</td>
<td>20</td>
<td>1.2%</td>
</tr>
<tr>
<td>Mining</td>
<td>19</td>
<td>1.2%</td>
</tr>
<tr>
<td>Information</td>
<td>17</td>
<td>1.0%</td>
</tr>
<tr>
<td>Arts, Entertainment and Recreation</td>
<td>16</td>
<td>1.0%</td>
</tr>
<tr>
<td>Agriculture</td>
<td>8</td>
<td>0.5%</td>
</tr>
<tr>
<td>Management of Companies and Enterprises</td>
<td>7</td>
<td>0.4%</td>
</tr>
</tbody>
</table>
Overview

Claims by County

Initial Claims

Continued Claims

Trust Fund

Contributions

Unemployment Insurance Weekly Review
Week Ending February 03, 2018

Continued Claims
Jan 01, 2007 - February 03, 2018

* The values for 2017 and 2018 reflect 4-Week Moving Averages
Unemployment Insurance Weekly Review
Week Ending February 03, 2018

Overview

Claims by County

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Unemployment Insurance Weekly Review
Week Ending February 03, 2018

Overview

Claims by County

Initial Claims

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2017 Benefit Payments Occurring by Week

Week

Balance

Benefit Liability Est. by Week

Benefits Paid by Week

Total Benefits Liability & Payment

$0

$1,000,000

$2,000,000

$3,000,000

$4,000,000

$5,000,000

$6,000,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52

2017 Benefit Payments Occurring by Week
# Unemployment Insurance Weekly Review

Week Ending February 03, 2018

## Overview

<table>
<thead>
<tr>
<th>Balance</th>
<th>Benefit Liability Established &amp; Benefit Payments Occurring</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>$50,000,000</td>
<td></td>
</tr>
<tr>
<td>$100,000,000</td>
<td></td>
</tr>
<tr>
<td>$150,000,000</td>
<td></td>
</tr>
<tr>
<td>$200,000,000</td>
<td></td>
</tr>
<tr>
<td>$250,000,000</td>
<td></td>
</tr>
<tr>
<td>$300,000,000</td>
<td></td>
</tr>
<tr>
<td>$350,000,000</td>
<td></td>
</tr>
<tr>
<td>$400,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Date:

- 1/14/2017
- 1/28/2017
- 3/11/2017
- 4/14/2017
- 5/12/2017
- 6/30/2017
- 7/31/2017
- 8/30/2017
- 9/30/2017
- 10/31/2017
- 11/30/2017
- 12/31/2017

**Benefit Liability Established & Benefit Payments Occurring**

Cumulative One Rolling Year

- Benefit Payments Occurring
- Benefit Liability Established

Diagram showing the cumulative benefit liability established and benefit payments occurring over a one rolling year.
### Contributions

**Current Week & Month To-Date**

<table>
<thead>
<tr>
<th>Week January 27, 2018 to January 31, 2018</th>
<th>January 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,580,346</td>
<td>$20,938,074</td>
</tr>
</tbody>
</table>

**Contributions**

Week & MTD:

- Week: $0
- Month: $5,000,000
- Last Year: $15,000,000
- YTD: $20,000,000
- Last YTD: $25,000,000
Unemployment Insurance Weekly Review
Week Ending February 03, 2018

Overview

Claims by County

Initial Claims

Continued Claims

Trust Fund

Contributions

Week & MTD

Month & Last Year

YTD & Last YTD

Contributions

<table>
<thead>
<tr>
<th>Contributions</th>
<th>December 2017</th>
<th>December 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Week &amp; MTD</td>
<td>$737,073</td>
<td>$944,708</td>
</tr>
<tr>
<td>Month &amp; Last Year</td>
<td>$100,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>YTD &amp; Last YTD</td>
<td>$300,000</td>
<td>$400,000</td>
</tr>
<tr>
<td></td>
<td>$500,000</td>
<td>$600,000</td>
</tr>
<tr>
<td></td>
<td>$700,000</td>
<td>$800,000</td>
</tr>
<tr>
<td></td>
<td>$900,000</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Contributions

December 2017 & December 2016

$737,073

$944,708
Overview

Initial Claims

Continued Claims

Trust Fund

Contributions

Unemployment Insurance Weekly Review
Week Ending February 03, 2018

Contributions

Week & MTD

Month & Last Year

YTD & Last YTD

Total Contributions To-Date
This Year & Last Year

2018: $20,938,074
2017: $18,743,653