## Unemployment Insurance Weekly Review

Week Ending February 10, 2018

### Regular Program

<table>
<thead>
<tr>
<th></th>
<th>This Week</th>
<th>Last Week</th>
<th>Year Ago</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Regular Program</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Initial Claims</strong></td>
<td>2,197</td>
<td>2,010</td>
<td>2,076</td>
<td>9.3% 5.8%</td>
</tr>
<tr>
<td><strong>Call Center</strong></td>
<td>1,363</td>
<td>1,241</td>
<td>1,247</td>
<td>9.8% 9.3%</td>
</tr>
<tr>
<td><strong>Internet</strong></td>
<td>834</td>
<td>769</td>
<td>829</td>
<td>8.5% 0.6%</td>
</tr>
<tr>
<td><strong>Continued Claims</strong></td>
<td>13,443</td>
<td>13,743</td>
<td>15,141</td>
<td>-2.2% -11.2%</td>
</tr>
<tr>
<td><strong>Amount of Payments</strong></td>
<td>$4,216,979</td>
<td>$4,388,196</td>
<td>$4,766,258</td>
<td>-3.9% -11.5%</td>
</tr>
<tr>
<td><strong>Weeks Compensated</strong></td>
<td>11,312</td>
<td>11,676</td>
<td>12,898</td>
<td>-3.1% -12.3%</td>
</tr>
<tr>
<td><strong>Final Payments</strong></td>
<td>324</td>
<td>339</td>
<td>377</td>
<td>-4.4% -14.1%</td>
</tr>
<tr>
<td><strong>Individuals Receiving Payments</strong></td>
<td>10,591</td>
<td>10,815</td>
<td>11,915</td>
<td>-2.1% -11.1%</td>
</tr>
<tr>
<td><strong>Average Weekly Benefit Amount</strong></td>
<td>$372.79</td>
<td>$375.83</td>
<td>$369.53</td>
<td>-0.8% 0.9%</td>
</tr>
<tr>
<td><strong>U.I. Trust Fund Balance (Millions)</strong></td>
<td>$640.6</td>
<td>$636.6</td>
<td>$533.3</td>
<td>0.6% 20.1%</td>
</tr>
</tbody>
</table>
Unemployment Insurance Weekly Review
Week Ending February 10, 2018

Overview
Claims by County
Initial Claims
Continued Claims
Trust Fund
Contributions

Initial Claims
Jan 01, 2007 - February 10, 2018

* The values for 2017 and 2018 reflect 4-Week Moving Averages
Unemployment Insurance Weekly Review
Week Ending February 10, 2018

Overview

Claims by County

Initial Claims

Continued Claims

Trust Fund

Contributions

Initial Claims by Age

Graph

Age

Gender

Industry
Unemployment Insurance Weekly Review
Week Ending February 10, 2018

Overview

Claims by County

Initial Claims

Continued Claims

Trust Fund

Contributions

Initial Claims by Gender

- Male: 1,261 (68.7%)
- Female: 574 (31.3%)
<table>
<thead>
<tr>
<th>Industry Title</th>
<th>Initial Claims</th>
<th>Percent of Total Initial Claims</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>619</td>
<td>33.7%</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>249</td>
<td>13.6%</td>
</tr>
<tr>
<td>Administrative and Waste Services</td>
<td>155</td>
<td>8.4%</td>
</tr>
<tr>
<td>Health Care and Social Assistance</td>
<td>135</td>
<td>7.4%</td>
</tr>
<tr>
<td>Retail Trade</td>
<td>122</td>
<td>6.6%</td>
</tr>
<tr>
<td>Professional, Scientific, and Technical Services</td>
<td>103</td>
<td>5.6%</td>
</tr>
<tr>
<td>Transportation and Warehousing</td>
<td>79</td>
<td>4.3%</td>
</tr>
<tr>
<td>Accommodation and Food Services</td>
<td>79</td>
<td>4.3%</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>54</td>
<td>2.9%</td>
</tr>
<tr>
<td>Public Administration</td>
<td>41</td>
<td>2.2%</td>
</tr>
<tr>
<td>Information</td>
<td>37</td>
<td>2.0%</td>
</tr>
<tr>
<td>Mining</td>
<td>36</td>
<td>2.0%</td>
</tr>
<tr>
<td>Finance and Insurance</td>
<td>36</td>
<td>2.0%</td>
</tr>
<tr>
<td>Other Services (except Public Administration)</td>
<td>31</td>
<td>1.7%</td>
</tr>
<tr>
<td>Educational Services</td>
<td>24</td>
<td>1.3%</td>
</tr>
<tr>
<td>Real Estate and Rental and Leasing</td>
<td>20</td>
<td>1.1%</td>
</tr>
<tr>
<td>Arts, Entertainment and Recreation</td>
<td>9</td>
<td>0.5%</td>
</tr>
<tr>
<td>Management of Companies and Enterprises</td>
<td>4</td>
<td>0.2%</td>
</tr>
<tr>
<td>Agriculture</td>
<td>2</td>
<td>0.1%</td>
</tr>
</tbody>
</table>
Overview
Claims by County
Initial Claims
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Trust Fund
Contributions

Unemployment Insurance Weekly Review
Week Ending February 10, 2018

Continued Claims
Jan 01, 2007 - February 10, 2018

* The values for 2017 and 2018 reflect 4-Week Moving Averages
Unemployment Insurance Weekly Review
Week Ending February 10, 2018

Overview
Claims by County
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Weekly Trust Fund Balance
Jan 01, 2009 - February 10, 2018

- 2009
- 2010
- 2011
- 2012
- 2013
- 2014
- 2015
- 2016
- 2017
- 2018

Trust Fund Balance
Benefit Liability Est. by Week
Benefits Paid by Week
Total Benefits Liability & Payment
### Unemployment Insurance Weekly Review
Week Ending February 10, 2018

#### Overview

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Claims</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Continued Claims</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trust Fund</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Benefit Liability</td>
<td>$4,000,000</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>Benefit Liability Established by Week</td>
<td>$8,000,000</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Total Benefits Liability &amp; Payment</td>
<td>$12,000,000</td>
<td>$14,000,000</td>
</tr>
<tr>
<td>Total Benefits Paid by Week</td>
<td>$16,000,000</td>
<td>$18,000,000</td>
</tr>
</tbody>
</table>

#### Trust Fund

- **Balance**
- **Benefit Liability Established by Week**
- **Benefits Paid by Week**
- **Total Benefits Liability & Payment**

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**Benefit Liability Established by Week**

- Week 1: $8,000,000
- Week 2: $10,000,000
- Week 3: $12,000,000
- Week 4: $14,000,000
- Week 5: $16,000,000
- Week 6: $18,000,000

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**Graph:**

- **2017**
- **2018**

Week: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52
Unemployment Insurance Weekly Review
Week Ending February 10, 2018

Overview

Claims by County

Initial Claims

Continued Claims

Trust Fund

Contributions

**Trust Fund**

- **Balance**
- **Benefit Liability Est. by Week**
- **Benefits Paid by Week**

**Benefit Liability Established & Benefit Payments Occurring**

Cumulative One Rolling Year

- Benefit Payments Occurring
- Benefit Liability Established

Date

- 2/4/2017
- 3/4/2017
- 4/4/2017
- 5/4/2017
- 6/4/2017
- 7/4/2017
- 8/4/2017
- 9/4/2017
- 10/4/2017
- 11/4/2017
- 12/4/2017
- 1/4/2018

**Total Benefits Liability & Payment**
Unemployment Insurance Weekly Review
Week Ending February 10, 2018

Overview
Claims by County
Initial Claims
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Trust Fund
Contributions

Contributions
Current Week & Month To-Date

Week ending February 10, 2018: $1,003,633
February 2018: $6,267,752
## Contributions

### Contributions January 2018 & January 2017

<table>
<thead>
<tr>
<th></th>
<th>January 2018</th>
<th>January 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Week &amp; MTD</strong></td>
<td>$20,938,074</td>
<td>$18,743,653</td>
</tr>
<tr>
<td><strong>Month &amp; Last Year</strong></td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td><strong>YTD &amp; Last YTD</strong></td>
<td>$10,000,000</td>
<td>$15,000,000</td>
</tr>
<tr>
<td><strong>YTD</strong></td>
<td>$15,000,000</td>
<td>$20,000,000</td>
</tr>
<tr>
<td><strong>Last YTD</strong></td>
<td>$20,000,000</td>
<td>$25,000,000</td>
</tr>
</tbody>
</table>
Unemployment Insurance Weekly Review
Week Ending February 10, 2018

Overview

Claims by County

Initial Claims

Continued Claims

Trust Fund

Contributions

Total Contributions To-Date
This Year & Last Year

Month & Last Year

Weekly & MTD

2018

2017

$27,205,826

$25,819,183